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# MARITIME FUND

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# Construct Cruise Terminal

## Department

Maritime Fund

## Account #

MC 77 1075

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Project Description

Provide funds for the construction of a state-of-the-art terminal facility that will provide services for its cruise line partners. The terminal will be the first of its kind built from the ground-up since September 11, 2001 and thus will garner the attention of the travel/cruise industry. To maximize its potential as a full service facility, the terminal will also be equipped for special events and functions. Additionally, a retractable pedestrian bridge is being developed specifically to allow small, transient boats to dock in the south basin when cruise ships are not in port.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	26,300,000	0	0	0	0	26,300,000
<b>FY 2005 Approved</b>	8,500,000	21,500,000	6,000,000	0	0	N/A	36,000,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	26,300,000
Inspections / Permits	0
<b>Total</b>	<b>26,300,000</b>

Prior Capital Funding	11,000,000
Capital Share Remaining	0
<b>Project Total</b>	<b>37,300,000</b>



**Property Address:** Three Waterside Drive

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